

Scarsdale Public Schools
 District - Wide Feasibility Study and Scarsdale High School Master Plan
 Budget Development Worksheet

PRELIMINARY

	Budget*	Comments	Lowest	Highest	Recommended**
Edgewood - Library / Office Additions & Renovations					
Option A - New Library Addition	\$ 3,022,844	Same as C without relocating office and related renovation	\$ 3,022,844		
Option B - New Library & Office Addition	\$ 3,857,606	New Addition contains both the Library and New Main Office		\$ 3,857,606	
Option C - New Library & Office Renovation (preferred)	\$ 3,560,490	Same as A with a renovated main office in a more central location			\$ 3,560,490
Heathcote Multi-Purpose Room					
Option A (courtyard)	\$ 2,455,459	Builds new multi-purpose room in an existing courtyard	\$ 2,455,459		
Option B (New M-P room)	\$ 3,387,269	Adds new multi-purpose room and entrance canopy			\$ 3,387,269
Option C (New Gym)	\$ 4,679,698	Adds a new gymnasium and converts existing to a multi-purpose room		\$ 4,679,698	
Scarsdale Middle School					
Option A (smaller)	\$ 1,803,764	Small Instrumental Music Room added to SE corner of building	\$ 1,803,764		
Option B (connector - smaller)	\$ 2,535,492	Connects separate wings of the building with a new music / multi-purpose space			\$ 2,535,492
Option C (connector - larger)	\$ 3,791,805	Similar to above with additional classroom space.		\$ 3,791,805	
Scarsdale High School					
		Other areas still to be reviewed include corridor upgrades, renovation of Learning Resource Center and Auditorium upgrades to seating and house lighting.			
Learning Commons	\$ 5,175,228	Includes kitchen addition, elevator, learning commons, mezzanine and I-lab. Budget includes allowance for instructional technology and food service equipment.	\$ 5,175,228	\$ 5,175,228	\$ 5,175,228
Renovation of Gym A	\$ 583,432	Only included if this is not part of a fitness center option			\$ 583,432
Fitness Center - Option A	\$ 1,293,586	6,200 sf option below Gym - recommended			\$ 1,293,586
Fitness Center - Option B	\$ 816,805	3,470 sf - Conversion of Gym A to fitness center - loss of gym station	\$ 816,805		
Fitness Center - Option C	\$ 2,195,521	5,970 sf - Conversion of Gym A to fitness center and construction of a new mezzanine - loss of gym station		\$ 2,195,521	
Fitness Center - Option D	\$ 1,459,421	6,200 sf - Split between half of Gym (cardio) and small portion of space below Gym (weight training)- loss of gym station - permanently			
Fitness Center - Option E	\$ 1,059,257	4,500 sf option below Gym			
Maker Space	\$ 2,483,034	located in former Auto lab including corridor and costs to relocate P.E. offices. Budget includes allowance for furniture and instructional technology.	\$ 2,483,034	\$ 2,483,034	\$ 2,483,034
Little Theatre	\$ 1,512,670	Conversion of current lecture hall including theater tech. allowance	\$ 1,512,670	\$ 1,512,670	
Science Research	\$ 2,279,925	Conversion of existing space for use as Science Research space - (low priority?)		\$ 2,279,925	
Collaboration Space	\$ 616,051	Additional multi-use collaborative space closer to classroom clusters (low priority?)		\$ 616,051	
Quaker Ridge Roof					
Partial Roof Replacement	\$ 907,739	Based on inspection and scope description prepared by roof consultant Watsky Associates, subconsultant to KG&D.	\$ 907,739	\$ 907,739	\$ 907,739
Technology Upgrades					
Allowance Provided by District	\$ 1,400,000		\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Playing Field Upgrades					
		Options developed by HMM Sports, landscape architects who are sub-consultants to KG&D			
Dean Field Renovations	\$ 689,779			\$ 689,779	
Fox Meadow Field Renovations					
Good	\$ 94,627		\$ 94,627		
Better	\$ 380,700				
Best	\$ 577,971			\$ 577,971	
Greenacres Field Renovations					
Good	\$ 154,416		\$ 154,416		
Better	\$ 536,166				
Best	\$ 757,130			\$ 757,130	
Totals			\$ 19,826,587	\$ 30,924,157	\$ 21,326,270

* Budgets include hard construction costs, design and construction contingencies, projected cost escalation to 2015 and anticipated project costs.

** Recommended budgets are preliminary and to be confirmed by District Committees and the Board of Education