PRELIMINARY

Scarsdale Public Schools

District - Wide Feasibility Study and Scarsdale High School Master Plan Budget Development Worksheet

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Option A - New Library & Office American (preferred by Coption S - New Library & Office Renovation (preferred by S - 3,560,499) Option C - New Library & Office Renovation (preferred by S - 3,560,499) Option A (countyard) 5 - 2,455,459 Option B (New M-Proon) 5 - 3,387,269 Option B (New M-Proon) 5 - 3,387,269 Option B (New M-Proon) 5 - 3,387,269 Option C (New M-Proon) 5 - 3,387,269 Option C (New M-Proon) 5 - 3,387,269 Option C (New M-Proon) 5 - 3,387,269 Option B (New M-Proon) 5 - 3,387,269 Option B (Some as A with a renovated main office in a more central location Option A (smaller) 5 - 3,387,269 Option B (Connector - smaller) 5 - 3,387,269 Option B (Connector - smaller) 5 - 3,387,269 Option C (New M-Proon) 5 - 3,387,269 Option B (connector - smaller) 5 - 3,387,269 Connects separate wings of the building with a new music / multi-purpose space Option B (connector - smaller) 5 - 3,781,269 Option B (connector - space) 6 - 3,881,269 Option B (connector - space) 7 - 3,881,269 Option B (connector - space) 7 - 3,881,269 Option B (connector - space) 8 - 3,881,269 Option B (connector - space) 8 - 3,881,269 Option B (connector - s	\$				
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Option P (New M-P room) \$ 3,387,269 Adds new multi-purpose room and entrance canopy Option C (New Gym) \$ 4,679,698 Adds a new gymnasium and converts existing to a multi-purpose room Option D (prion A (smaller) Option B (connector - smaller) \$ 1,803,764 Option B (connector - smaller) \$ 2,835,492 Option C (conector - larger) \$ 3,791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 3,791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 3,791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option B (connector - smaller) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option D (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building Option D (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of building with a new music / multi-purpose space Option D (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of the building with a new music / multi-purpose space. Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of the building with a new music / multi-purpose space. Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room added to Seconer of the building with a new music / multi-purpose space. Option C (conector - larger) \$ 5,3791,805 Small Instrumental Music Room addition, learning soft the building with a new music / multi-purpose power. Option C (conecto				1	
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Scardale High School Learning Commons Renovation of Gym A \$ 5,175,278 Food service equipment. Renovation of Gym A \$ 5,383,332 Only included if this is not part of a fitness center option Fitness Center - Option B \$ 18,095 5,279,278 5,270	o seating			······································	
Includes kitchen addition, elevator, learning commons, mezzanine and I-lab. Budget includes allowance for instructional technology. Renovation of Gym A 5 583,432 Only Included if this is not part of a fitness center option	o occurring				
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Renovation of Gym. A \$ 583,432 Only included if this is not part of a fitness center option Fitness Center - Option B \$ 1,293,586 (5,200 sf option below Gym - recommended fitness center - Option B \$ 1816,805 3,470 sf - Conversion of Gym A to fitness center - loss of gym station Fitness Center - Option D \$ 1,459,421 5,459,421 5,459,421 6,200 sf - Split between half of Gym (cardio) and small portion of space below Gym (weight training)- loss of gym station - peri fitness Center - Option B \$ 1,459,421 5,450,450 sf option below Gym Maker Space \$ 2,483,034 5,450 sf option below Gym Maker Space \$ 2,483,034 5,450 sf option below Gym Little Theater \$ 1,522,670 5,450 sf option below Gym Collaboration Space \$ 2,279,925 5,2	ς	5 175 228	\$ 5,175,2	228 5	5,175,22
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* Budgets include hard construction costs, design and construction contingencies, projected cost escalation to 2015 and anticipated project costs. **Recommended budgets are preliminary and to be confirmed by District Committees and the Board of Education					