

SCARSDALE PUBLIC SCHOOLS



2017 Bond Project Planning

September 11, 2017

2017 Bond Project Planning Update

Greenacres Building Committee –

The first meeting of the Greenacres Building Committee was held on Tuesday, September 5th at 3 p.m. in the Multi-Purpose Room at Greenacres, and was attended by 24 committee members, comprised of parents, community members, staff, Board members, and administrators.

The Committee heard detailed reports by Kevin Walsh of BBS Architects & Engineers, and James Wojcik of Park East Construction, in which they reviewed the slides shown at the August 24th Board of Education meeting, going into further detail and stopping for questions from Committee members.

Issues discussed by the Committee with the consultants included remediation of water infiltration, drinking water safety, AC options, room usage and storage, existing room improvements, building exits, parking, access to playgrounds, construction safety and monitoring precautions, construction timelines with regard to the school year, noise and dust monitoring, and the alternative of out-placing students into trailers for the duration of construction. No decisions were reached at this meeting.

At its next meeting, the Committee plans to review room assignments and post-construction parking in detail with the architect, and parking, traffic flow, and other safety and logistics considerations with the construction management firm as time allows.

The sketches and renderings of proposed construction and renovations for Greenacres prepared by BBS are available for review in the Greenacres main office during school hours.

Greenacres Building Committee Membership

Board	Admin	Staff Members	Parents	GNA
Chris Morin	S. Hill	Karen Pelekis-Gr 1	Megan Simon	Joanne Wallenstein
Pam Fuehrer	S. De Lorenzo	Joan Farella-Grade 2	Christa Mruz	Mona Longman
	S. Mattey	Michelle Lian-Grade 5	Patty Schwartz	
	J. Trenholm	Lynn Torrey-Technology	Tanya Singer	
		Paul Berger-Phys Ed	Paulina Schwartz	
		Carole Phillips-Librarian		
		Agetina Smajlaj-Special Ed.		
		Lindsey Blackhurst-Music		
		Theresa Lamadore-Secretary		
		Charles Coliskey-H. Custodian		

***Village Liaison - Liz Marrinan**

District-wide Facilities Committee

Charge: The District-wide Facilities Committee will become familiar with the proposed scope of work, provide feedback to District administration on proposals, and serve as key communicators to all District constituents.

Membership - 33

BOE Members	Admin.	Teachers	Community Members	Parents	HS Student
2	9	8	5	8	1

Meetings - will commence in early September and continue throughout the Fall.

Community Members: Beril Afsar, Barry Meiselman, Curtis Parker, Jyoti Ruta and Gabriel Streche.

2017 Bond Project Planning-Additional Considerations for District-wide Committee

Open questions/issues:

Air conditioning solutions for District-wide instructional spaces?
Communication plan/ marketing strategy?

2017 Bond Project Planning Considerations to Move Forward

- 1) **Building Systems** – Building systems consist of proposed work to District-wide mechanical, heating and electrical systems as outlined in the Building Conditions Summary from each building. Major work includes boilers, installation of ventilation systems at Fox Meadow and Edgewood, ventilation upgrades at Greenacres, Heathcote, Quaker Ridge, Middle School and High School, steam traps replacements and electrical panel replacements. **\$17.964 million**
- 2) **Security Vestibules & Basic CCTV**– Installation of security vestibules at each of the elementary buildings and the Middle School. Installation of basic CCTV security camera systems at each building. **\$708M + \$281M = \$989 thousand**

2017 Bond Project Planning Considerations to Move Forward

- 3) **Roofs** – Roof replacement projects at Edgewood, Greenacres (partial EPDM), Heathcote, Quaker Ridge, Middle School and High School. **\$9.264 million**
- 4) **Dean Field** – Comprehensive improvements, including new sod, drainage remediation and field playability upgrades. **\$1.4 million**
- 5) **Health and Safety** – District-wide projects addressing ADA accessibility and code compliance. **\$2.557 million**
- 6) **Building Structure** – District-wide projects including water infiltration remediation at Edgewood, Quaker Ridge and the High School. Retaining wall upgrades at the Middle and High School. **\$2.927 million**

2017 Bond Project Planning Considerations to Move Forward

- 7) **Greenacres** – Building expansion as proposed. **\$29.202 million** (*included \$1.5 million for temporary classrooms*)
- 8) **Energy Performance Contract** – Energy related projects as currently drafted, but to be finalized until an RFP is distributed and the District Sustainability Committee reviews and assists in recommending final scope. ***Estimated \$10.862 million***
- 9) **Projects TBD** – Project considerations (i.e. air conditioning) from the District-wide facility committee.

2017 Bond Project Planning Update

Financial Update

The District's Financial consultant was asked to prepare maturity schedules for extended borrowing lengths. The results, using the same variables are as follows:

Principal	Term	Total Local Cost
\$64,861,512	30 years	\$89,689,265
\$64,861,512	25 years	\$85,612,865
\$64,861,512	18 years	\$80,128,465

2017 Bond Project Planning Update

Huntington Avenue

- A full closure or planned daily closure over a period of time both require a special act of the State Legislature. The only ability municipalities have to close roads are for short-term, emergency purposes. Planned closure on a daily basis is treated the same as a closure on a permanent basis. A gate would also require a special act of the State Legislature
- The Village has been studying and debating this issue for decades. The last major revision was making Huntington Road one-way back in the 80's.
- Process For Special Act would involve Village Board, School Board, studies, legislative sponsors a passed bill in the Senate and Assembly and ultimately the Governor's signature.

2017 Bond Project Planning - Current Timeline

September 11th - Board of Education Meeting

- Project & Committee Updates
- Polling of Board members regarding proposed scope

September 12th - Greenacres Building Committee Meeting

September 13th – District-wide Facilities Committee

September 25th - Board of Education Meeting

- Committee Updates

October 16th - Board of Education Meeting

- Updates as needed -Vote on Bond Proposition(s) & SEQRA determinations if additional time is not needed.

October 23rd – Board of Education Meeting, if needed

December 14th – District Residents Vote on Bond Proposition, if additional time is not needed

DISCUSSION