

# 2018-19 Draft Budget Plan

## April 10, 2018

<b>2018-19 Draft Budget:*</b>	<b>\$</b>	<b>157,149,407</b>
<b>Budget to Budget Increase:</b>		<b>2.25%</b>
<b>Projected Increase in Tax Levy:</b>		<b>2.24%</b>
<b>Projected Tax Levy Limit:</b>		<b>3.08%</b>
<b>Amount Below the Projected Limit:</b>	<b>\$</b>	<b>1,179,955</b>
<b>Projected Tax Rate Increase:</b>		
	<b>Town of Scarsdale</b>	<b>2.15%</b>
	<b>Town of Mamaroneck</b>	<b>3.71%</b>

### **Additional Items for consideration Not Included in the above Draft:**

- 1) Alternatives to initial roll-over plan for Butler Field**

**\*IMPORTANT: Please note that the 2018-19 budget proposal is in draft form and subject to change.**