

## Proposed Capital Construction

### October 6, 2014 - Summary of Proposed Capital Projects and Funding Sources

Building	Project	Total Project Costs
District-wide	District-wide: Replacement of technology infrastructure	\$ 1,400,000
Quaker Ridge	Replacement of EPDM roof	\$ 908,000
Edgewood	Replace/renovate library, relocate office within existing footprint; create small group instructional space in old office area	\$ 3,560,000
Heathcote	Add new multipurpose room/lunch area and entrance canopy; create small group instructional spaces within existing courtyard	\$ 3,387,000
Middle School	Add additional orchestra rehearsal and storage to northeast corner of Middle School; renovate former custodial offices to create new instructional music space	\$ 2,097,000
High School	Renovate existing space in and around gyms A/B to create a Learning Commons, consisting of:	
	A Additional kitchen, food service and cafeteria area, elevator, mezzanine, flexible seating, collaborative workspace, I-Lab. Includes break-out rooms, technology and furniture allowance. Requires relocation of Fitness center. Includes rehabilitation of remaining gym.	\$ 5,091,000
	B "Design lab" to be located in former Auto Shop, including corridor and costs to relocate PE offices. Includes furniture and instructional technology allowance	\$ 1,800,000
	C Renovation of old locker room area to create storage and administrative space for physical education and interscholastic sports	\$ 683,000
	D Relocation and expansion of Fitness Center (6,300 sq. ft.) to area below new gymnasium. Does not include equipment, which has been donated.	\$ 1,294,000
	Renovations to auditorium, include reconstruction of drainage in backstage area	\$ 1,000,000
<b>Total Recommended Projects</b>		<b>\$ 21,220,000</b>
<b>Funding Sources</b>		
	Capital projects fund (existing funds) for Fitness Center	\$ 500,000
	Scarsdale Education Foundation: Design Lab	\$ 1,800,000
	Scarsdale Education Foundation: Fitness Center	\$ 800,000
	<b>Proposed borrowing</b>	<b>\$ 18,120,000</b>
<b>Total All Sources</b>		<b>\$ 21,220,000</b>