

# SCARSDALE PUBLIC SCHOOLS



**Study Session – Facilities  
October 2015**

# Study Session - Facilities

- 2014 Bond Project
- Future Bond Project Planning
  - Funding
  - Committees – Greenacres, District Wide Steering & Building Level
  - Master Plan for Fields
  - Planning Timeline
- Appendix
  - Other Projects

# Bond Project – Dec. 2014

- Architectural Plans for projects have been submitted to State Education Department (SED).
- SED is now taking up to 11.2 months for review. There are currently 862 projects awaiting review. Advocacy – But - If this doesn't change:
  - Delay in construction
  - Project cost concerns
- Construction Committee – first meeting was held 10/5 to review updated estimates.
  - Projects currently estimated at \$3 million more than initial cost estimates. District not allowed to exceed original voter authorization.
  - Architects and engineers still tightening estimates and will work on suggestions and options to decrease this amount for the next meeting in 4-6 weeks.
  - Some items that may have been part of original base bid plan will need to be shifted to a list of alternates.
- Final bid plan (base bid & alternates) will be developed as estimates are finalized.

# Bond Project Planning – May 2017

## **Funding**

The District has commenced planning for a new project based upon known and projected needs of aging facilities with a planned community vote in May 2017.

The retirement of debt in 2019-20 allows for the opportunity to borrow funds in support of a major district wide project. Initial projections show that a proposed maximum project of up to \$62.2 million\* may be financed without additional tax property growth.

\* This is a projection only based upon estimated borrowing rates and assumed state aid variables. Projections will be refined as scope and timing of project work are further developed.

# Bond Project 2017 - Committees

- Greenacres Building Committee – *October 2015*
  - Reconvened – Meetings will commence at the end of October.
  - Clearly identify and prioritize issues included in categories such as educational, structural, health and safety.
  - Identify which building improvement options best resolve identified issues
  - Report to be provided to Board of Education.
  - Public Information Forums.
- Building Level Committees – *December 2015*
- District Wide Steering Committee – *May 2016*

# Bond Project 2017 - Fields

Master Plan for Fields to be developed by the architect in order to give the District a tool to be able to thoughtfully plan for all field spaces for the future. Items to be included:

- Athletic Utilization
- Outdoor Recess
- Safety Concerns
- Future Utilization
- Estimates for Reconditioning, Renovations and Synthetic Turf options where appropriate
- Instructional Utilization
- Community Utilization
- Field Integrity

\*Note that the scheduled work at Dean Field will be delayed pending the outcome of this study and a possible re-prioritization of field work.

# Bond Project Planning Timeline - May 2017 Vote

<b>TASK</b>	<b>WHO</b>	<b>BEGIN</b>	<b>END</b>
<b>Building Conditon Survey</b>	<b>Architects</b>	<b>Sept. 2015</b>	<b>Nov. 2015</b>
<b>Greenacres Feasibility Report</b>	<b>Greenacres Bldg. Committee</b>	<b>Oct. 2015</b>	<b>Dec. 2015</b>
<b>Long Term Needs for Facilities Report</b>	<b>Architects</b>	<b>Nov. 2015</b>	<b>Jan. 2016</b>
<b>Master Plan for Fields Report</b>	<b>Architects</b>	<b>Nov. 2015</b>	<b>April 2016</b>
<b>Receipt and Review of Reports</b>	<b>Board of Education</b>	<b>Dec. 2015</b>	<b>Jan. 2016</b>
<b>Public Info. Forums</b>	<b>Administration</b>	<b>Jan. 2016</b>	<b>Feb. 2016</b>
<b>Bldg. Level Plan Development Report</b>	<b>Building Level Committees</b>	<b>Jan. 2016</b>	<b>April 2016</b>
<b>Receipt and Review of Reports</b>	<b>Board of Education</b>	<b>May 2016</b>	<b>May 2016</b>
<b>District Wide Plan Development Report</b>	<b>District Wide Steering Committee</b>	<b>June 2016</b>	<b>Nov. 2016</b>
<b>Receipt and Review of Report &amp; Final Scope Determination</b>	<b>Board of Education</b>	<b>Dec. 2016</b>	<b>April 2017</b>
<b>Bond Project Vote</b>	<b>District Residents</b>	<b>May 2017</b>	<b>May 2017</b>

**\* Pending approval a proposed project would commence the summer of 2019**

# Bond Project 2017 – What's Next

- Greenacres Feasibility Committee – Meetings
- Building Conditions Survey
- Architect Proposals – October 19<sup>th</sup>
  - Pre-referendum work including
    - Committee Meetings
    - Greenacres
  - Fields Master Plan Development



# Questions

# Appendix

# 2014 Bond Project

- Project Timeline

<b>Building</b>	<b>Begin Construction*</b>	<b>Complete Construction**</b>
<b>Edgewood</b>	July 2016	Aug-17
<b>Heathcote</b>	July 2016	Aug-17
<b>Middle School</b>	July 2016	Aug-17
<b>High School</b>		
Auditorium	July 2016	Sept 2016
Fitness Center	July 2016	Sept 2016
Coaches Office	July 2016	Sept 2016
Design Lab	June 2016	Fall 2017
Commons/Lab	June 2016	Fall 2017
* The commencement of construction is contingent upon timely approval from SED		
**Estimated		

# Update on Construction Projects

## *Plant Improvements*

Project	Original Budget	Projected Budget	Diff.	Completion Date
AV Office Renovations	240,000	272,678	(32,678)	Punchlist only
Bus Compound	275,000	-	275,000	TBD
Central Office Renovations	155,404	240,198	(84,794)	Dec./Jan. Break
District Roof & Pointing	300,000	324,000	(24,000)	Complete
Edgewood Drainage Project	65,000	117,276	(52,276)	Complete
HS Exterior Painting	80,000	31,400	48,600	Complete
Dean Field	770,000	tbd		TBD
Middle School Dust Collector	70,000	-	70,000	TBD
<b>TOTAL PLANT IMPROVEMENT PROJECTS</b>	<b>\$ 1,955,404</b>	<b>\$ 985,552</b>	<b>\$ 199,852</b>	

# Update on Construction Projects

## *Capital Improvements*

Project	Original Budget	Projected Budget	Diff.	Completion Date
Fox Meadow Playground Renovation	95,000	83,514	11,486	Completed
Fox Meadow Office Renovation	395,000	389,357	5,643	Punchlist only
Heathcote Fire Alarm Upgrade	280,000	150,916	129,084	Completed
<b>TOTAL CAPITAL IMPROVEMENTS PROJECTS</b>	<b>\$ 770,000</b>	<b>\$ 623,787</b>	<b>\$ 146,213</b>	