

# 2020-21 Budget Discussion Timeline

Dates	Focus
Regular Board Meeting – December 16th	2019-20 Year End Projections, 2020-21 Budget Development and Long-Term Budget Projections
Regular Board Meeting - January 13 <sup>th</sup>	Presentation of Staffing Recommendations
Regular Board Meeting - January 27 <sup>th</sup>	Further Discussion and Affirmation of Staffing Recommendations
Budget Session #1 - February 3 <sup>rd</sup>	2020-21 Draft Budget Plan, Budget Drivers Debt Service, Transportation, Employee Benefits and Security
Budget Session #2 - February 10 <sup>th</sup>	2020-21 Draft Budget Plan Update, Department Budget Presentations including Instruction, Facilities, Special Education, Athletics and Technology
Budget Session #3 - March 9 <sup>th</sup>	2020-21 Budget Plan Update and Full Budget Presentation
Regular Board Meeting - March 23 <sup>rd</sup>	Budget Forum & Review
Regular Board Meeting - March 30 <sup>th</sup>	If required, to further discuss proposed budget
Regular Board Meeting - April 20 <sup>th</sup>	Board of Education Adopts Budget

Budget Vote Date - May 19th