## CALENDAR FOR DEVELOPMENT OF 2020-21 BUDGET
Approved: 9/23/19

<table>
<thead>
<tr>
<th>Board of Education Fall 2019</th>
<th>Administration Fall 2019</th>
<th>Description of Process and/or Meeting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sept. 12 (Thurs.)</td>
<td>Administrative Council discusses budget process.</td>
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<tr>
<td>Oct. 16 (Wed.)</td>
<td>Elem. Principal group meets with Cabinet for initial discussion of 2020-21 staffing requests and programmatic budget drivers.</td>
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<tr>
<td>Oct. 22 (Tues.)</td>
<td>Secondary Principal group meets with Cabinet for initial discussion of 2020-21 staffing requests and programmatic budget drivers.</td>
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<tr>
<td>Nov. 14 (Thurs.)</td>
<td>Community input on 2020-21 budget priorities.</td>
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<tr>
<td>Nov. 14 (Thurs.)</td>
<td>Administrative Council - 2020-21 staffing requests and programmatic budget drivers update.</td>
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<tr>
<td>Dec. 2 (Mon.)</td>
<td>Principals receive building budget/facility request forms.</td>
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<tr>
<td>Dec. 5 (Thurs.)</td>
<td>Elem. Principal group meets with Cabinet to finalize 2020-21 staffing requests and programmatic budget drivers.</td>
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<tr>
<td>Dec. 5 (Thurs.)</td>
<td>Secondary Principal group meets with Cabinet to finalize 2020-21 staffing requests and programmatic budget drivers.</td>
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<tr>
<td>December 16 (Mon.)</td>
<td>Board Presentation of 2019-20 financial projections, long term budget projections and 2020-21 budget assumptions.</td>
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<tr>
<td>Dec. 19 (Thurs.)</td>
<td>Administrative Council - Budget update including final review of staffing recommendations &amp; other items needing Board affirmation for inclusion in the 2020-21 budget.</td>
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### 2020

<table>
<thead>
<tr>
<th>2020</th>
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<tbody>
<tr>
<td>Jan. 9 (Fri.)</td>
<td>Principals’ building budget/facility request forms due to the Business Office.</td>
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<tr>
<td>Jan. 13 (Mon.)</td>
<td>Board presentation of staffing recommendations or other items needing Board affirmation for inclusion in 2020-21 budget.</td>
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<tr>
<td>Jan. 27 (Mon.)</td>
<td>Board further discusses staffing recommendations or other items needing affirmation for inclusion in the 2020-21 budget.</td>
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<tr>
<td>Feb. 3 (Mon.)</td>
<td>Budget Book Released</td>
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<tr>
<td>Feb. 3 (Mon.) 6:30 p.m.</td>
<td>Board Budget Study Session #1 (Room 170-172, High School)</td>
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<tr>
<td>Board of Education 2020</td>
<td>Administration 2020</td>
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<td>Feb. 10 (Mon.) 6:30 p.m.</td>
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<td>March 9 (Mon.) 7:30 p.m.</td>
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<td>March 17 (Tues.) 9:00 a.m.</td>
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<td>March 23 (Mon.) 7:30 p.m.</td>
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<tr>
<td>March 30 (Mon.) 6:30 p.m. (if needed)</td>
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<td>Apr. 20 (Mon.) 7:30 p.m.</td>
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<td>Apr. 21 (Tues.)</td>
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<td>Apr. 24 (Fri.)</td>
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<td>May 6 (Wed.)</td>
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<td>May 7 (Thurs.)</td>
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<td>May 11 (Mon.) 7:30 p.m.</td>
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<td>May 19 (Tues.) 7:00 a.m. to 9:00 p.m.</td>
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<tr>
<td>May 19 (Tues.) 9:30 p.m.</td>
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<td>June 8 (Mon.) 7:00 p.m.</td>
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