

2019-20 Budget Discussion Timeline

Dates	Focus
Regular Board Meeting – December 17th	2018-19 Year End Projections and Budget Assumptions
Regular Board Meeting - January 14 th	Presentation of Staffing Recommendations
Regular Board Meeting - January 28 nd	Staffing Affirmations and Budget Update
Budget Session #1 - February 4 th	2019-20 Budget Plan, Budget Drivers, Debt Service, Transportation, Employee Benefits and Security
Budget Session #2 - February 11 th	2019-20 Budget Plan Update, Department Budget Presentations including Instruction, Facilities, Special Education, Athletics and Technology
Budget Session #3 - March 11 th	2019-20 Budget Plan Update and Full Budget Presentation
Board of Education Meeting - March 25 th	Budget Forum & Review
Budget of Education Meeting - April 1st	If required, to further discuss proposed budget
Regular Board Meeting - April 8 th	Board of Education Adopts Budget

Budget Vote Date - May 21st