

SCARSDALE PUBLIC SCHOOLS



2018 Bond Project Public Forum

2018 Bond Project Overview

- **Bond Project Scope Development Process**
- **Bond Scope Focus & Guidance**
- **Bond Scope Summary**
- **SEQR Process**
- **Timeline**

2018 Bond Project Scope Development Process

**Board of Education - Administration – Teachers - Facilities Dept. - Parents and
Community Members**



- Greenacres Feasibility Committee (2014-15)
- Greenacres Feasibility Committee Re-convened (2015-16)
- Building Conditions Survey (Fall 2015)
- Roof Master Plan (Spring 2016)
- Fields Master Plan (Spring 2016)
- Building Committees (Spring 2016)
- BBS Architects (Late Winter/Spring 2017)
- Building Committees (all buildings) Re-convened for review of updated study (Spring 2017)
- Greenacres Building Committee
- District-wide Facilities Committee

2018 Bond Project Scope Guidance & Focus

- District-wide facility needs focusing on roofs, building systems, electrical upgrades, code compliance and health & safety issues;
- The addition or upgrading of security vestibules;
- The renovation and expansion of Greenacres Elementary School; and
- To provide a final scope of a bond project at or near tax neutral (+/- \$5 million).

Bond Project Scope Summary - Estimates

Air Ventilation	11,971,453
Roofing	9,606,885
Boilers	4,856,081
Field/Site Work	2,564,000
Electrical Upgrades	2,287,871
Building Structure	1,648,000
ADA Compliance	1,736,600
Flooring	739,135
Security Related Improvements	1,101,894
Greenacres Spatial	28,355,658
TOTAL	\$ 64,867,577

Updated estimate is slightly higher (\$267M) than previous due to final cross-checks/confirmations with Park East, BBS and the District.

Bond Project Scope Summary - Estimates

Edgewood	5,244,503
Fox Meadow	4,018,426
Greenacres (Spatial + Facility Needs)	34,183,972
Heathcote	4,240,530
Quaker Ridge	2,279,958
Middle School	5,267,079
High School	9,633,109
TOTAL	\$ 64,867,577

Updated estimate is slightly higher (\$267M) than previous due to final cross-checks/confirmations with Park East, BBS and the District.

2018 Bond Project SEQRA Process

- The State Environmental Quality Review Act (SEQRA) requires all school districts and state and local government agencies to consider environmental impacts prior to the commencement of capital work. District-wide facility needs focusing on roofs, building systems, electrical upgrades, code compliance and health & safety issues;
- To meet the SEQR requirement for the 2018 Bond Project, J.C. Broderick and Associates was engaged early in the process to review the proposed scope of work, and the subsequent preparation and submission of SEQRA assessments.
- Since their time of engagement in July, J.C. Broderick has worked with the Administration, District architects, construction management firm, and state and local entities in studying potential impacts on the environment from the proposed work.
- At the Board of Education meeting held on November 27th J.C. Broderick presented a 370 page report inclusive of all required Environmental Assessment Forms (Part I), Identification of Potential Project Impacts (Part II) and Evaluation of Magnitude and Importance of Project Impacts and Determination of Significance Form (Part III) along with other supplemental studies and information.
- Based on this presentation and the Board of Education's study of these reports, J.C. Broderick has made amendments to Part III of this report as included in the Board packet for this evening's meeting.

2018 Bond Project Update Timeline Recommendation

December 4th - Public Forum

December 11th - Board of Education Meeting

- SEQRA determination
- Adoption of Bond Resolution

February 8, 2018 - District-wide Bond Referendum Vote